

Neuron Cemetery District

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Neuron Cemetery District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 5, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 13, 2006
p.m.

Subscribed and sworn to this 2nd

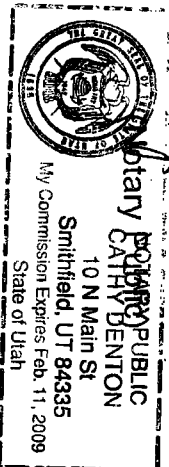
day of January, 2007.

Cathy Denton

Signed:

Budget Officer

Christine M. Spivey



Neuro Cestina Diner

DISTRICT

BUDGET

for the year ended

12/31/07

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

316.97

2600.00

2700.00

Other: ASSESSMENTS

1543.07

1800.00

1800.00

Fee-in-lieu of Taxes

647.96

600.00

700.00

Charges for Services

1250.00

2000.00

2000.00

Interest Income

1131.61

1400.00

1500.00

Other: FUEL CHGS

1500.00

1000.00

1000.00

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

9239.61

9400.00

9700.00

EXPENSES

Salaries and Benefits

4350.00

4500.00

4500.00

Other Operating Expenses

2085.35

3900.00

3000.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

7935.35

9400.00

9700.00

INCOME OR (LOSS)

Neuron County District

BUDGET

for the year ended

12/31/07

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

REVENUES

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures	BUDGET	Actual Expenditures	BUDGET
PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

General Fund

Other: Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance